

2023 MACA BUDGET

	2022 Budget	2023 Budget
Revenue		
Dues	\$ 70,000.00	\$ 72,500.00
Interest	\$ 175.00	\$ 875.00
Registration	\$ 11,000.00	\$ 11,000.00
Miscellaneous		
Total Revenue	\$ 81,175.00	\$ 84,375.00
Expenses		
AMC Support Services	\$ 55,000.00	\$ 57,500.00
Postage/Copies	\$ 1,000.00	\$ 1,000.00
Teleconference	\$ 1,000.00	\$ 1,000.00
Website	\$ 1,000.00	\$ 1,000.00
Meeting Expenses	\$ 12,500.00	\$ 13,000.00
Travel	\$ 550.00	\$ 1,100.00
NACA Dues		
Miscellaneous	\$ 275.00	\$ 500.00
Pathways Program	\$ 5,000.00	\$ 5,000.00
AMC Internship Programming	\$ 1,000.00	\$ 1,000.00
Strategic Planning/Implementation	\$ 2,500.00	\$ 2,500.00
Other-Wkshp/Conference	\$ -	\$ -
Total Expense	\$ 79,825.00	\$ 83,600.00
Net Gain/(Loss)	\$ 1,350.00	\$ 775.00